

CITY OF SHELLEY
WORK MEETING
MINUTES

AUGUST 07, 2007

PRESENT: Mayor Eric Christensen
Council Members: Lorin Croft, Steve Cederberg, John Lent, Charlotte
Fredrickson
Police Chief: Alan Dial
Public Wks Dir: Rick Anderson
Recreation Dir.: Dawn Lloyd
City Clerk: Sandy Gaydusek

PRAYER: Alan Dial

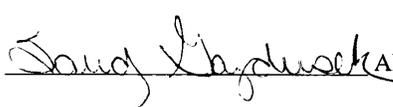
Lorin called the work meeting to order until Mayor Christensen arrived. This work meeting was called to discuss the budget for the fiscal year 2007-2008. Sandy introduced Ken Anderson, the city's insurance agent. Mr. Anderson said the city's blue cross insurance was increasing by 32% this year. He said last year there was less than one percent increase, however the city's tear rating increased substantially. Mr. Anderson submitted three proposals from other insurance companies; Blue Shield, Altius, and Primary Health. Each of those insurances was close to our current increase with the exception of Blue Shield. Blue Shield was fewer premiums for the city, but the drug plan was based on percentage instead of a co-pay which would have hurt many of the employees. The Council agreed to stay with the current health care plan and directed Sandy to figure a 32% increase into the budget.

Sandy asked for direction on several matters regarding new fees and increases. The Mayor and Council directed Sandy to increase the water by \$.25, sewer by \$5.00 and sanitation by \$.25. A fee for notarization will be implemented, pool admission will be increased to cover some of the cost for the increase in minimum wage, and outside city recreation participants will pay \$10 instead of \$5 over the regular fee. The council also chose to raise the park registration fee for grid kid, Firth softball, etc. to \$10 instead of \$5 for each participant. Some of the items the department heads would like to purchase this year include a new police car, line truck, CAD program, refurbish the council room table, a microphone system for the council room, counter top for the city office, and a annual backhoe rental.

A special meeting to adopt the tentative budget was scheduled for August 13, 2007, at 7:30 p.m.

Adjourned 9:18 p.m.

ATTEST:

 APPROVE: 