

Proposed Budget for Fiscal Year 2020-2021

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 7:30 p.m. on September 08, 2020. This budget hearing was previously scheduled for August 18, 2020 and was rescheduled due to unforeseen circumstances. All interested persons are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Urban Renewal Agency Budget in detail are available at City Hall, Monday through Friday during regular office hours (8:00 a.m. until 5:00 p.m.). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2021 budget is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY19 Actual Expenditures	FY20 Budget Expenditures	FY21 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	20000	20000	0
Capital Improvement Projects/Reimbursement	220000	220000	220000
Façade Project			
Engineering Fees			
Other Expenses	1053	2761	22309
TOTAL	241053	242761	242309
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GRAND TOTAL EXPENDITURES	241053	242761	242309
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	FY19 Actual Revenues	FY20 Budget Revenues*	FY21 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	240600	240600	240600
Carry Forward	2161	2161	1709
Other			
TOTAL	242761	242761	242309
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GRAND TOTAL REVENUE	242761	242761	242309

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2020 - 2021 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 21st day of August, 2020.

Published in the Bingham News Chronicles, Blackfoot, Idaho August 28 and September 4, 2020.

