

**Proposed Budget for Fiscal Year 2020-2021**

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 7:30 p.m. on September 08, 2020. This budget hearing was previously scheduled for August 18, 2020 and was rescheduled due to unforeseen circumstances. All interested persons are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Urban Renewal Agency Budget in detail are available at City Hall, Monday through Friday during regular office hours (8:00 a.m. until 5:00 p.m.). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2021 budget is shown below as proposed expenditures and revenue for the Shelley Urban Renewal Agency.

	FY19 <b>Actual</b> Expenditures	FY20 <b>Budget</b> Expenditures	FY21 <b>Proposed</b> Expenditures
<b>SHELLEY URBAN RENEWAL AGENCY</b>			
Administration Cost			
Capital Improvement Projects	0	0	
Façade Project	0		
Engineering Fees	0	16100	16100
Other Expenses	0		
<b>TOTAL</b>	<b>0</b>	<b>16100</b>	<b>16100</b>
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<b>GRAND TOTAL EXPENDITURES</b>	<b>0</b>	<b>16100</b>	<b>16100</b>
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	FY19 <b>Actual</b> Revenues	FY20 <b>Budget</b> Revenues*	FY21 <b>Proposed</b> Revenues*
<b>SHELLEY URBAN RENEWAL AGENCY</b>			
Property Tax Levy	0		
Carry Forward	16100	16100	16100
Other			
<b>TOTAL</b>	<b>16100</b>	<b>16100</b>	<b>16100</b>
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<b>GRAND TOTAL REVENUE</b>	<b>16100</b>	<b>16100</b>	<b>16100</b>

\* Includes Carryover

The proposed expenditures and revenues for fiscal year 2020 - 2021 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 21st day of August, 2020.

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